



Town of Lake Cowichan Strategic Plan 2021-2022 and Beyond

Annually
Budget &
Work Plan

4 years

When	What - Priorities	Who - Department	Status
2021	Development Cost Charge Review	Finance	In progress
	Asset retirement obligations (2021- 2022)	Finance	Not started
	Sustainable financing for storm water infrastructure	Finance	2021
	Completion of the Town Hall project – grant application in stream awaiting decision. Prior to Q3 2022	Public Works	Subject to grant approval
	Awaiting word on the grant application for a completion of sewage treatment facility upgrades– anticipated notification in Q2-3 2021, If grant application is successful, the project is estimated to be completed in 2024.	Public Works	Subject to grant approval
	Awaiting word on the grant application for phase 2 of the Centennial Park upgrade – timing for grant announcements is unknown. If the grant application is successful, the project is estimated to take approximately 1 year to complete.	Public Works	Subject to grant approval
	Bus pullover and shelter Cowichan Lake Road (across from Country Grocer) Grant \$100,000 approved	Public Works	
	Collective bargaining	Administration	In progress
	Records management (digitizing)	Administration	In progress
	Zoning bylaw update	Planning	In progress
	Building bylaw update	Planning	In progress
	Streamlining develop application processes	Planning	In progress
	Centennial Park upgrade – awaiting response to grant application	Parks & Recreation	Subject to grant approval
	Develop a long term business plan for CLEC (site visit & discussion of preliminary options)	CLEC	2021-2022
	Develop a plan for improvements to Lakeview Park (grant dependent)	Lakeview Park	Subject to grant approval
	Implementation of the BC Fire Commissioner’s Playbook Council to advocate for appropriate BC Ambulance service levels	Fire Department Council	



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2022	Extension of Town's sewer system to Greendale proposed for 2022	Public Works	
	Active Transportation Plan implementation planning Prior to Q3 2022	Public Works	
	Assess future staff needs. Prior to Q3 2022	Administration	
	Renewal of Protocol Agreement with Lake Cowichan First Nation Prior to Q3 2022	Administration	
	Preparing for the 2022 municipal election	Administration	
	Orientation of the new Council and review of the Strategic Plan	Administration	
	Revision of the subdivision bylaw & servicing standards	Planning	
	Consideration and review of Poverty Reduction Strategy Q1 2022	Planning	
	Playground upgrades Riverside Park, Stone Park, Sahtlam Park Prior to Q3 2022	Parks & Recreation	
	Kasapi Park upgrades Prior to Q3 2022	Parks & Recreation	
	North shore pathway construction Prior to Q3 2022	Parks & Recreation	
	Building asset management practices and reserves.	Finance	ongoing
	Beyond 2022	Review of fees and services	Finance
Implementation of the 10 year road upgrading plan (≈ \$200,000 annually.)		Public Works	
Downtown revitalization improvements based on the 2005 Downtown Revitalization Plan		Public Works	
Upgrades of 2 pedestrian bridges (grant dependent) realignment of water line		Public Works	
Upgrading or relocation of the Public Works facility		Public Works	
Storm water, water & sewer upgrades		Public Works	
Weir construction (permitting)		Public Works	2024
Staff succession planning		Administration	
OCP Update		Planning	2023-2027
Installation of Sani dump at Lakeview Park		Lakeview Park	
Lakeview Park improvements (possible partnership with Ts'uubaa-asatx)		Lakeview Park	
From the OCP - Continue the expansion of the floating walkway and connecting land walkway.		Lakeview Park	
Improve access and wayfinding information for public beach and to the trail connecting to Point Ideal.		Lakeview Park	
Assessment of apparatus and facility needs	Fire Department		