



Town of Lake Cowichan Strategic Plan 2021-2022 and Beyond



When	What - Priorities	Who - Department	Status Jan-22	Status Oct-22
2021	Development Cost Charge Review	Finance	In progress	Completed
	Asset retirement obligations (2021- 2022)	Finance	Not started	
	Sustainable financing for storm water infrastructure	Finance	2021-2022	2023
	Completion of the Town Hall project	Administration	2022	2023
	Awaiting word on the grant application for a completion of sewage treatment facility upgrades– anticipated notification in Q2-3 2021, If grant application is successful, the project is estimated to be completed in 2024.	Public Works	Subject to grant approval	Awaiting grant approval
	Awaiting word on the grant application for phase 2 of the Centennial Park upgrade – timing for grant announcements is unknown. If the grant application is successful, the project is estimated to take approximately 1 year to complete.	Public Works	Subject to grant approval	Subject to grant approval*
	Bus pullover and shelter Cowichan Lake Road (across from Country Grocer) Grant \$100,000 approved	Public Works	2022	2023
	Collective bargaining	Administration	In progress	Completed
	Records management (digitizing)	Administration	In progress	In progress
	Zoning bylaw update	Planning	Completed	
	Building bylaw update	Planning	In progress	Completed
	Streamlining develop application processes	Planning	In progress	
	Centennial Park upgrade – awaiting response to grant application	Parks & Recreation	Subject to grant approval	Duplicated*
	Develop a long term business plan for CLEC (site visit & discussion of preliminary options)	CLEC	2021-2022	2022-2023
Develop a plan for improvements to Lakeview Park (grant dependent)	Lakeview Park	Subject to grant approval		
Implementation of the BC Fire Commissioner’s Playbook	Fire Department	Done		
Council to advocate for appropriate BC Ambulance service levels	Council	done		



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2022	Extension of Town’s sewer system to Greendale proposed for 2022	Public Works	In progress	
	Active Transportation Plan implementation planning Prior to Q3 2022	Public Works	In progress	
	Assess future staff needs. Prior to Q3 2022	Administration		
	Renewal of Protocol Agreement with Lake Cowichan First Nation Prior to Q3 2022	Administration		
	Preparing for the 2022 municipal election	Administration	In progress	done
	Orientation of the new Council and review of the Strategic Plan	Administration		November 2022
	Revision of the subdivision bylaw & servicing standards	Planning	In progress	
	Consideration and review of Poverty Reduction Strategy Q1 2022	Planning	In progress	
	Playground upgrades Riverside Park, Stone Park, Sahlam Park Prior to Q3 2022	Parks & Recreation		completed
	Kasapi Park upgrades Prior to Q3 2022	Parks & Recreation	2023	
	North shore pathway construction Prior to Q3 2022	Parks & Recreation	2024	

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Beyond 2022	Building asset management practices and reserves.	Finance	ongoing	
	Review of fees and services	Finance		
	Implementation of the 10 year road upgrading plan (≈ \$200,000 annually.)	Public Works		
	Downtown revitalization improvements based on the 2005 Downtown Revitalization Plan	Public Works		
	Upgrades of 2 pedestrian bridges (grant dependent) realignment of water line	Public Works		
	Upgrading or relocation of the Public Works facility	Public Works	2025	
	Storm water, water & sewer upgrades	Public Works		
	Weir construction (permitting)	Public Works	2024	
	Staff succession planning	Administration		
	OCP Update	Planning	2023-2027	
	Installation of Sani dump at Lakeview Park	Lakeview Park	2025	
	Lakeview Park improvements (possible partnership with Ts'uubaa-asatx)	Lakeview Park		
	From the OCP - Continue the expansion of the floating walkway and connecting land walkway.	Lakeview Park		
	Improve access and wayfinding information for public beach and to the trail connecting to Point Ideal.	Lakeview Park		
	Assessment of apparatus and facility needs	Fire Department		