

SP23	SP21		Who - Department	Status	Status Jan-22	Status Dec-23
COMPLETED	2021	Development Cost Charge Review	Finance	in progress	completed	BF to 2027
COMPLETED	2021	Collective Bargaining	Administration	Completed	upcoming negotiations	2024
COMPLETED	2021	Building bylaw update	Planning	under review	awaiting legal advice	2024
COMPLETED	2021	Zoning bylaw update	Planning	Completed		
COMPLETED	2021	Implementation of the BC Fire Commissioner's Playbook	Fire Department	Completed		
COMPLETED	2021	Council to advocate for appropriate BC Ambulance service levels	Council	Done		
COMPLETED	2021	Bus pullover and shelter Cowichan Lake Road (across from Country Grocer) Grant \$100,000 approved	Public Works	2022	Completed	
COMPLETED	2022	Playground upgrades Riverside Park, Stone Park, Sahtlam Park	Parks & Recreation	Prior to Q3 2022	completed	
COMPLETED	2022	Revision of the subdivision bylaw & servicing standards	Planning	in progress	Completed	
COMPLETED	2022	Consideration and review of Poverty Reduction Strategy	Planning	Q1 2022	in progress	completed
COMPLETED	2022	Beyond installation of Sanidump at Lakeview Park	Lakeview Park		2024	in progress 2024
	2022	2021 Sustainable financing for storm water infrastructure	Finance		2024	
	2022	2022 Active Transportation Plan implementation planning	Public Works	Prior to Q3 2022	in progress	Completed
	2022	2022 Assess future staff needs.	Administration	Prior to Q3 2022	On going	
	2022	2022 Renewal of Protocol Agreement with Lake Cowichan First Nation	Administration	Prior to Q3 2022	in progress	2024
	2023	2021 Asset retirement obligation	Finance	(2021-2022)	underway	2024
	2023	2021 Completion of the Town Hall project	Administration		2022	Completed 2023
	2023	2021 Awaiting word on the grant application for phase 2 of the Centennial Park upgrade - timing for grant announcements is unknown. If the grant application is successful, the project is estimated to take approximately 1 year to complete	Public Works		subject to grant approval	subject to grant approval* 2024
	2023	2021 Records management (digitizing)	Administration		in progress	awaiting funding opportunity
	2023	2021 Streamlining develop application process	Planning		in progress	2024
	2023	2021 Develop a long term business plan for CLEC (site visit & discussion of preliminary options)	CLEC		2021-2022	2024
		2021 Develop a plan for improvements to Lakeview Park (grant dependant)	Lakeview Park		subject to grant approval	2024-2025
	2023	2022 Extension of Town's sewer system to Greendale proposed for 2022	Public Works		in progress	rejected possible revisit in 2024

SP23	SP21		Who - Department	Status	Status Jan-22	Status Dec-23
				Prior to Q3		
2023	2022	Kasapi Park upgrades	Parks & Recreation	2023		2024
	Beyond					
2023	2022	Building asset management practices and reserves.	Finance	ongoing		2024
	Beyond					
2023	2022	Review of fees and services	Finance			ongoing
	Beyond					
2023	2022	implementation of the 10 year road upgrading plan (=\$200,000 annually)	Public Works			ongoing
	Beyond					
2023	2022	downtown revitalization improvements based on the 2005 Downtown Revitalization Plan	Public Works			developer driven
	Beyond					
2023	2022	Upgrades of 2 pedestrian bridges	Public Works	partially completed		2025
	Beyond					
2023	2022	upsizing of water line	Public Works		study and design required	2024
	Beyond					
2023	2022	upgrading or relocation of the Public Works Facility	Public Works			2024
	Beyond					
2023	2022	Storm water, water & sewer upgrades	Public Works		ongoing	2025
	Beyond					
2023	2022	OCP update	Planning	in progress		2024
	Beyond					
2023	2022	The expansion of the floating walkway and connecting land walkway.	Lakeview Park	subject to grant approval		2024
	Beyond					
2023	2022	Improve access and wayfinding information for public beach and to the trail connecting to Point Ideal	Lakeview Park			
	Beyond					
2023		Dog Park	Public Works	2023		-
	Beyond					
2023	2022	Assessment of apparatus and facility needs	Fire Department		2023	2024
	Beyond					
2023		Wellington Road	Public Works		2023	-
	Beyond					
2024	2022	North Shore Road pathway construction	Parks & Recreation	2024		2025-2026
	Beyond					
2024		Water Treatment Plant	Public Works	In operation		
	Beyond					
	2022	Lakeview Park improvements	Lakeview Park		on going	