



Town of Lake Cowichan Strategic Plan 2021-2022 and Beyond

When	What - Priorities	When	Who Department	Status 22-Jan	Status 22-Oct	Status to Date
2021	Asset retirement obligation	(2021-2022)	Finance	not started		
2021	Sustainable financing for storm water infrastructure		Finance	2021-2022	2022	
2021	Completion of the Town Hall project		Administration	2022	2022	
2021	Awaiting word on the grant application for a completion of sewage treatment facility upgrades - anticipated notification in Q2-3 2021, if grant application is successful, the project is estimated to be completed in 2024	Q2-3 2021	Public Works	subject to grant approval	awaiting grant approval	
2021	Awaiting word on the grant application for phase 2 of the Centennial Park upgrade - timing for grant announcements is unknown. If the grant application is successful, the project is estimated to take approximately 1 year to complete		Public Works	subject to grant approval	subject to grant approval*	
2021	Records management (digitizing)		Administration	in progress	in progress	
2021	Streamlining develop application process		Planning	in progress		
2021	Develop a long term business plan for CLEC (site visit & discussion of preliminary options)		CLEC	2021-2022	2022-2023	
2021	Develop a plan for improvements to Lakeview Park (grant dependant)		Lakeview Park	subject to grant approval		
2022	Extension of Town's sewer system to Greendale proposed for 2022		Public Works	in progress		
2022	Active Transportation Plan implementation planning	Prior to Q3 2022	Public Works	in progress		
2022	Assess future staff needs.	Prior to Q3 2022	Administration			
2022	Renewal of Protocol Agreement with Lake Cowichan First Nation	Prior to Q3 2022	Administration			
2022	orientation of the new Council and review of the Strategic Plan		Administration		Nov-22	
2022	Revision of the subdivision bylaw & servicing standards		Planning	in progress		
2022	Consideration and review of Poverty Reduction Strategy	Q1 2022	Planning	in progress		
2022	Kasapi Park upgrades	Prior to Q3 2022	Parks & Recreation	2023		
2022	North Shore pathway construction	Prior to Q3 2022	Parks & Recreation	2024		



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Beyond 2022	Building asset management practices and reserves.		Finance	ongoing		
Beyond 2022	Review of fees and services		Finance			
Beyond 2022	implementation of the 10 year road upgrading plan (= \$200,000 annually)		Public Works			
Beyond 2022	downtown revitalization improvements based on the 2005 Downtown Revitalization Plan		Public Works			
Beyond 2022	Upgrades of 2 pedestrian bridges (grant dependant)		Public Works			
Beyond 2022	realignment of water line		Public Works			
Beyond 2022	upgrading or relocation of the Public Works Facility		Public Works	2025		
Beyond 2022	Storm water, water & sewer upgrades		Public Works			
Beyond 2022	Weir construction (permitting)		Public Works	2024		
Beyond 2022	Staff succession planning		Administration			
Beyond 2022	OCP update		Planning	2023-2027		
Beyond 2022	installation of Sanidump at Lakeview Park		Lakeview Park	2025		
Beyond 2022	Lakeview Park improvements (possible partnership with Ts'uubaa-asatx)		Lakeview Park			
Beyond 2022	from the OCP - continue the expansion of the floating walkway and connecting land walkway.		Lakeview Park			
Beyond 2022	Improve access and wayfinding information for public beach and to the trail connecting to Point Ideal		Lakeview Park			
Beyond 2022	Assessment of apparatus and facility needs		Fire Department		2023	

ADDITIONS BY COUNCIL - TO DATE

Beyond 2023	Development Cost Charge Review – to keep the estimates of new development and infrastructure costs current.	Finance	Plan for 2027
	Dog Park		Put to 2023
	Remediate current Public Works Yard at Grosskleg		2023
AB Greenwell	Phase 1 – relocate Lake Cowichan Fire Department training facility	Fire Department	2023
	Phase 2 – Access Road from Hammond to Edgewood Drive (connect the Trails Edge Development)	Public Works	2024
	Phase 3 – Construction of new Public Works buildings and shops	Public Works	2025

COMPLETED

2021	Development Cost Charge Review	Finance	in progress	Complete	BF to 2027
2021	Collective Bargaining	Administration	in progress	completed	
2021	Building bylaw update	Planning	in progress	completed	
2021	Zoning bylaw update	Planning	Completed		
2021	Implementation of the BC Fire Commissioner's Playbook	Fire Department	Done		
2021	Council to advocate for appropriate BC Ambulance service levels	Council	Done		
2021	Bus pullover and shelter Cowichan Lake Road (across from Country)	Public Works	2022	2023	Done Dec-22
2022	Preparing for the 2022 municipal elections	Administration	in progress	Done	
2022	Playground upgrades Riverside Park, Stone Park, Sahtlam Park	Prior to Q3 2022 Parks & Recreation		Complete	