



# Memo

**TO:** Chief Administrative Officer  
**FROM:** Director of Finance and Dalton Smith  
**DATE:** January 15, 2021  
**SUBJECT:** Parks Department Capital Budget

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The following are a list of 2021 capital budget items in the Parks Department as per staff budget discussions to date:

## Parks Capital Budget

Centennial Park upgrades*	250,000
Duck Pond Washrooms	50,000
Footbridge improvements	15,000
Kasapi Park	30,000
Marina Park-boat launch improvements	60,000
River's Edge Memorial Garden	20,000
Sahtlam Park Improvements	3,500
Saywell Park-Pavilion/Info Centre Roof	10,000
Stone Park	45,000
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	483,500
Grant application pending*	(207,500)
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	276,000
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## Lakeview Park Capital Budget

Floating walkway repairs	10,000
Golf cart purchase	5,000
Resurfacing campsites - gravel/sand	10,000
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	25,000
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## Cowichan Lake Education Centre Capital Budget

Hot water on demand	5,000
Carpet / flooring	5,000
Water System Upgrade/Reservoir	5,000
Exterior Painting	3,000
Renovations - roof	20,000
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	38,000
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