



Memo

TO: Chief Administrative Officer
FROM: Director of Finance and Superintendent of Public Works & Engineering
DATE: January 15, 2021
SUBJECT: Public Works Department Capital Budget

The following are a list of 2021 capital budget items in the public works department as per staff budget discussions to date:

Public Work Capital Budget	
Equipment Purchases	
Bobcat	70,000
Backhoe	190,000
Pickup trucks	60,000
Gravel truck	20,000
Crane Truck	80,000
Equipment reserves	<u>(420,000)</u>
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Active Transportation Plan*	50,000
Chip Seal - Lakeview Park Road	20,000
Cottonwood St. Storm repairs	75,000
Paving Program	200,000
Sidewalks	60,000
Small Tools	5,000
Stormwater planning grant*	15,000
Transit Shelters	<u>25,000</u>
	450,000
Grant application funded	<u>(35,000)</u>
	<u>415,000</u>

Ronnie Gill, CPA, CGA
Director of Finance