



Memo

TO: Mayor and Council
SUBJECT: Council Approval for Certain Capital Projects
DATE: January 19, 2024
FROM: Chief Administrative Officer

Certain projects budgeted for the fiscal year 2023 were not completed by year-end and council approval to complete those works in progress would be prudent. There are also new projects that require approval prior to adoption of the 5-year financial plan., The projects are listed as follows:

New washroom and concession stand at Centennial Park	\$ 235,000
Completion of Duck pond washrooms	12,000
Sani-dump pay system to completion	16,000
Completion of Pedestrian bridge improvements	103,000
Recycle totes	175,000
Completion of Lakeview washroom upgrades	70,000
Water main design for 100 houses	48,000
Pay to park system	40,000
Centennial Field bleachers	25,000

Recommendation

Council approval to expend the above estimates plus taxes is required so projects can be completed in a timely manner.

A handwritten signature in black ink, appearing to read "Joseph A. Fernandez", written over a horizontal line.

Joseph A. Fernandez
Chief Administrative Officer