



STAFF REPORT

TO: Chief Administrative Officer
FROM: Ronnie Gill, Director of Finance
SUBJECT: Lake Days BBQ
MEETING DATE: April 14, 2026

PURPOSE

To provide historical information including ticket sales and costs for the Town BBQ held during Lake Days every year.

BACKGROUND

The BBQ has been held in Saywell Park every year (except in 2020 to 2023) with tickets sold at the municipal office. The Town pays for the cost of the steak, potato, salad and drink. The BBQ is organized by volunteers and members of the fire department volunteer to barbeque the steaks. The table below shows ticket prices, number of tickets and ticket revenue.

Year	Price per ticket	Total Steak Tickets	Tickets Sold	Revenue
2014	7.50	305	287	2,155.00
2015	7.50	300	274	2,055.00
2016	7.50	250	238	1,788.00
2017	7.50	250	241	1,807.50
2018	8.00	250	217	1,736.00
2019	7.50	250	239	1,792.50
2024	10.00	300	236	2,360.00
2025	12.00	300	292	3,504.00

The total Country Grocer costs in 2025 were \$3,589.08. The 300 steaks cost \$2,642.80; therefore, the cost was \$8.81 per steak. This event has been typically subsidized by the Town with the grant-in-aid being up to \$750 for steaks and supplies plus public works labour costs.

IMPLICATIONS

- a. **Financial:** In 2025 the net cost of the steak dinner was \$90, however this cost does not include public works labour and other costs.

- b. **Policy/Legislation:** Grant-in-Aid Policy

- c. **Strategic Priority:**
N/A

- d. **Sustainability:**
N/A

- e. **Communication:**
N/A

- f. **Staffing Implication:**
N/A

If there will be a steak dinner for 2026, Council will need to set the steak dinner ticket price.

Options:

- a. Set ticket price same as last year, at \$12.00 per ticket
- b. Set ticket price at \$___ per ticket.

Recommendation

No recommendation is being provided.

Signed:

Ronnie Gill

Ronnie Gill, CPA, CGA

Director of Finance

Concurrence:

John T

John Thomas

Chief Administrative Officer