



TOWN OF LAKE COWICHAN - Actionable Resolutions

February 10th, 2026

Budget Meeting

1—General Administration – Meeting Management Software

That Council approves the addition of \$15,000 to general administration budget for meeting management software for 2026.

2—Public Works – Parking Programme

That Council approve that the “parking meters” be changed to “parking programme” for 2026.

3—Public Works – Fern Road

That Council approve the addition of \$15,000 to Public Works General fund Capital budget for researching, report and possible implementation of the opening of Fern Road onto Point Ideal Drive.

4—General Government – Ohtaki Expense

That Council reduce the Ohtaki Expense budget of \$15,000 to \$10,000 for 2026. .

5—Sewer Parcel Tax - 2027

That the proposed budget reflect an increase to the Sewer fund Parcel Tax budget by \$25 annually, starting in 2027 with increase of \$25 per year to 2030 year.

6—Water and Sewer Parcel Tax Review

That review the amounts of the sewer and water parcel tax annual increase, starting in 2027, with direction to staff to report back on the possible amendments to the Parcel Tax bylaws.

7—2026 Taxation Rate Increase

That Council set a 4% tax increase for the Town of Lake Cowichan for 2026.